

**Embassy of India  
Algiers**  
\*\*\*

**Budget Estimates for the Financial Year 2023-24**

Sr. No.	Head	AMOUNT (Rs. IN THOUSANDS)
1	Salaries	
	(a) Salaries	45671
	(b) Rewards	162
	(c) Allowance	1306
	(d) LTC	448
2	Wages	177
3	Medical Treatment	1601
4	TE(Local Tours)	641
5	TE(Others)	971
6	Office Expenses	
	(a) Office Expenses	826
	(b) Motor Vehicle	0
	(c) Furniture & Fixture	299
	(d) Fuel & Lubricants	111
	(e) Bank and Agency Charges	22
	(f) Repair & Maintenance	101
	(g) Other Charges(Other Revenue Expenditure)	101
7	Advertising & Publicity	425
8	Rents, Rates & Taxes for Land and Building	29614
9	Minor Works	
	(a) Minor Civil & Electric Works	261
10	Information Technologies	
	(a) Information, Computer, Telecommunication equipment(ICT)	1413
	(b) Digital Equipment	443
11	Swachhta Action Plan (SAP)	88
	Total	84863