Embassy of India Algiers ***

Budget for the Financial Year 2023-24

SI.No.	Head of Accounts	FE 2023-24 (INR)
1	Salary	1,98,82,000
2	Rewards	49,000
3	Allowances	3,60,72,000
4	LTC	0
5	Wages	1,72,000
6	Medical	13,33,000
7	TE(Local Tours)	7,68,000
8	TE(Others)	37,61,000
9	Office Expenses	70,49,000
10	Motor Vehicle	0
11	Furniture & Fixtures	43,000
12	Fuel & Lubricants	0
13	Bank and Agency Charges	4,71,000
14	Repair & Maint.	90,000
15	Other Charges (Other Revenue Expenditure)	0
16	Adv. & Pub.	5,03,000
17	Rents, Rates & Taxes	3,60,91,000
18	Minor civil & Electric Works	4,83,000
19	Info., comp., Telecom. Equip. (ICT)	9,03,000
20	Digital Equipment	11,71,000
21	Swachhta Action Plan [SAP(OE)]	35,000
	Total	10,88,76,000