

Email

Brijesh Kumar

BE 2022-23

From : Budget II Section <budsec@mea.gov.in>

Thu, Mar 31, 2022 06:35 AM

Subject : BE 2022-23

To : T.P.S. Rawat <hoc.algiers@mea.gov.in>

Cc : Tseten Nordon Cargyal <dsfin@mea.gov.in>

**MOST IMMEDIATE
BUDGET MATTER****E-MAIL**

FROM : FOREIGN NEW DELHI

TO : EoI, Algiers

**HOC from DIRECTOR (FINANCE)
Rptd: HOM/HOP**

Followings are the Head-wise BE allocations in respect of your Mission/Post for the year 2022-23:

HEAD	AMOUNT (Rs. IN THOUSANDS)
Salaries	57240
Wages	200
Overtime Allowance	320
Medical Treatment	2200
Travel Expenses(Local)	850
Travel Expenses(Others)	2864
Publicity	592
Office Expenses(OE)	10000
Swachhta Action Plan [SAP(OE)]	100
Information Technology	800
Rents, Rates & Taxes	35154
Minor Works	425
Other Charges	0
Total	110745

2. It may strictly be ensured that the allocations are not exceeded without the approval of the IFD. Incurring excess expenditure without